

*Celebrating
Our Heritage*

*Embracing
Our Future*



2012 ANNUAL REPORT

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TRANSITIONS IN OUR WORLD

Today we are witnessing a world in flux. The Arab Spring that occurred last year brought tremendous upheaval in many countries in the Arab world. We saw leaders who thought they were safe as “Dictator for Life” being ousted by persons more attuned to a democratic form of government. These transitions have not been without casualties and even today we are witnessing horrible loss of life and property in Syria.

But there are also positive transitions that are happening in our world. The recent elections in the US saw a cantankerous presidential campaign but when the voting was over there was no blood shed or bombing. We saw an orderly transition as has happened every four years in our country.

We are also witnesses today to the transition in power in the Catholic Church. For the first time Catholics around the world will have two living men who hold or have held the title of Pope. The Cardinals gathered in Rome to pray and negotiate - a unique mix of spiritual and political processes that delivered a new Pope who will lead Catholic parishes all over the world.

But of course not all transitions are as classy as selecting a U.S. President or electing a Pope, or as violent and earth shaking as overthrowing a dictator – life changing events for millions of people around the globe. Some are more personally transformative and make a difference in our lives every day. So it is with Virginia Baptist Homes.

We have certainly undergone our share of TRANSITIONS!

- From Bankruptcy... to a renewed Business Plan
- From a Thought... to a Dream (like a new pool at The Glebe made possible by a single gift)
- From a deep recession that VBH has survived... to an opportunity to expand, develop, and renew plans for technology, personnel, and leadership

We are grateful for our residents, friends, donors, and staff who have contributed to our success. Thanks to all of you, we have proved once again that Dr. J.T. Edwards' dream to provide a loving Christian home to our seniors will thrive and grow for future generations.

With great appreciation,



Michael E. Keck
Chair, Board of Trustees



Dr. Randall Robinson
President and CEO

VBH CONTINUES TO EVOLVE

Maurice Law first served on the VBH Board of Trustees in 1979 and after two full terms, took a break then returned. He served as Chair of the Board and is currently serving his seventh term. He has seen many changes over the years.

“When I joined the organization,” says Law, “our structure was different than it is today. We have grown from a one-room-per-resident home for the aged to a true continuing care retirement community. We’ve refined our operations over the years and have moved forward with thoughtful deliberations to meet ever-changing market conditions. While our business model has necessarily had to change over the years, we have kept our Faith-Based Ministry alive in keeping with the intent of our founders.”

Law indicates that growth hasn’t always been easy, as the recent challenges of bankruptcy of The Glebe attest. However, the organization has not only survived difficult times, but it has met every challenge with its eyes and hearts open. Today, with The Glebe’s financial challenges behind us and the economy looking a little better, we are poised to become an industry leader. When asked what the future holds for VBH, Law says, “I have no doubt that we will continue to be financially stable and provide the best community possible for our residents.”



Mr. Maurice C. Law
VBH Board of Trustees
Vice President,
English Construction Co.
Altavista, VA

J.T. EDWARDS SOCIETY

Dr. J. T. Edwards, the visionary founder of Virginia Baptist Homes, saw his dream realized when the first VBH community opened in 1950 in Culpeper. The J. T. Edwards Society was established in 1996 to honor those who help keep his dream alive through legacy giving. Bequests, charitable gift annuities, trusts, and gifts of life insurance or retirement accounts are some of the ways that donors have supported our benevolent ministry.

If you would like to join the Society, please take a moment to let us know how you would like to make a legacy gift. We are honored to celebrate those who have chosen to leave their own legacy to help others at Virginia Baptist Homes.



J.T. EDWARDS SOCIETY MEMBERS

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Estate of John and Helen Breneman
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Baxter Living Trust
Alma P. Bryan Trust
Elizabeth Wheeler Channel Trust
Alton Carlton Elder Trust
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Woodford B. Hackley Trust Fund
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Estate of Aileen Mercer
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Sallie M. Rucker Trust
Loraine Russell Trust
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J. Robert Stiff Trust
Estate of Frances F. Taylor
Hubert T. Thornhill Trust
Robert Treakle Trust
James T. Tunstall Trust
Estate of H. Hugh Williams
Georgia T. Witt Fund
Estate of Virginia A. Woodard

Leaving A Legacy

2012 FOUNDERS CIRCLE

Founder's Circle members provide leadership gifts that help to sustain our benevolent ministry throughout the year. They have made gifts of \$5,000 or more to current benevolence funds, to support the annual golf tournaments, or to the endowed funds for benevolence. In addition, they inspire others to give at a level of personal significance. We are blessed to have such generous philanthropists as friends.



2012 FOUNDERS CIRCLE

2 Anonymous Donors

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Baptist Ministers' Relief Fund of Virginia

Hatcher Broadus and Therma Valentine
Baxter Living Trust

Estate of John and Helen Breneman

Elizabeth Wheeler Channel Trust

Culpeper Baptist Church

Alton Carlton Elder Trust

John W. and Ruth B. Elmore Trust

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Laura J. Harris Trust

Charlie Hatchel Living Trust Fund

Estate of Catherine L. Hazelgrove

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Ira C. and Bertha Johns Hopkins &
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Edith H. Ingram Trust

Yvonne S. Kelly Fund

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Harold K. Richardson Trust *

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Sallie M. Rucker Trust

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Signature

Estate of Floyd W. Smith

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Robert Treakle Trust

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Virginia Baptist Foundation

Virginia Baptist Mission Board

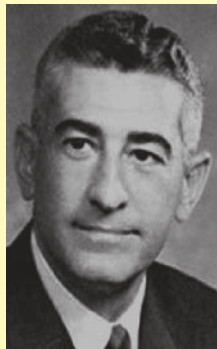
Mr. and Mrs. Robert L. Weikle

Georgia T. Witt Fund

Estate of Virginia A. Woodard



FORTY-SEVEN YEARS OF SERVICE



*Hunter Riggins
in 1967*

M. Hunter Riggins of Poquoson, Virginia, has given over 47 years of service to Virginia Baptist Homes. He has served as a member of the Board of Trustees, as Chair of the Board, and as an integral part of our community and church relations. His reputation and integrity helped Virginia Baptist Homes overcome tremendous economic challenges in past decades.

Hunter has also been very involved with the Virginia Baptist Homes Foundation as a mentor and fundraiser. He has spent countless hours visiting individuals or meeting with groups to share the challenge of providing benevolent care to senior adults, a cause that Hunter is passionate about and is committed personally to support. He has dedicated his years with us to improving the quality of care and providing dignity in living for seniors, which also impacts the lives of their families, their churches, and the community.

In his local and statewide community service Hunter's credibility as a man of ethics, service, professionalism, and with an overall stellar reputation, enhances our credibility in his efforts on behalf of VBH. When Riggins is involved everyone is challenged to perform to their highest standard because they respect him. He is someone who is always positive and willing to help. Often he is the calm that people need to help them reach the best decision possible. During his many years of service, this has greatly improved our ability to provide needed care and service for deserving senior adults. He is one-of-a-kind and his Christian witness is felt by the thousands of people he has helped as an expression of his faith and love of God. We are grateful to have such a wonderful friend in Hunter Riggins, Trustee Emeritus of Virginia Baptist Homes.



*Hunter Riggins
today*

PRESIDENT'S CIRCLE

President's Circle members provide sustaining gifts of \$1,000 or more during the year. These gifts are either immediately put to work helping residents who have outlived their financial resources to pay for their care at a VBH community or they are added to a specific community's Endowed Fund for Benevolence according to the wishes of the donor. We are grateful for our generous friends who help meet the financial needs of residents.



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EXECUTIVE DIRECTORS' CIRCLE

Executive Directors' Circle members provide gifts of \$500 or more to support our benevolent ministry through gifts to the annual fund or one of our golf tournaments. We are thankful to have so many generous donors who provide significant support during the year.



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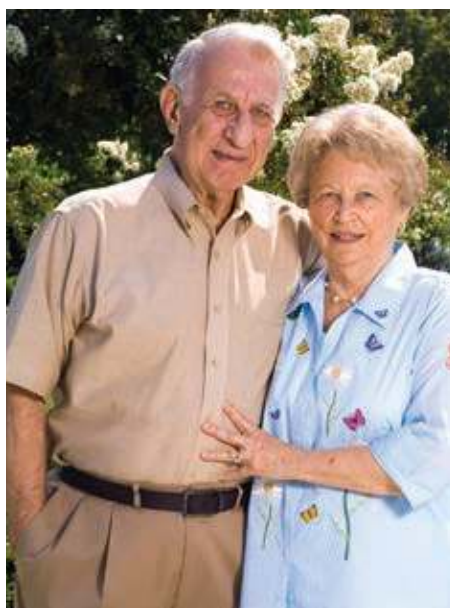
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THANK YOU FROM THE BOTTOM OF OUR HEARTS

Our benevolent ministry has been the hallmark of Virginia Baptist Homes for over 65 years. Generous donors make gifts that make it possible for us to support residents who need financial assistance to pay for their care. Here is a story of one well-loved resident, as told by her daughters in a letter to the Foundation:

Our mother moved into Lakewood Manor in 2004. From the moment she arrived, she was welcomed by staff and neighbors who went out of their way to make her feel comfortable. She was so happy here and we were equally as happy that she had the opportunity to be a part of this remarkable community. Our father passed away unexpectedly when he was 57 years old and Mother was just 48, with three teenage girls at home. She joined the workforce to care for her family and as busy as she was, there was always time for her church. At this time in her life, we are sure she never imagined being able to live out her later years in a place such as Lakewood Manor.

Without the generosity of the donors to the Benevolent Fund, she would not have been able to live here. This financial assistance allowed her to be surrounded by kind, caring, like-minded individuals in a warm and safe environment. Sadly, Mother passed away at 84 after only six years at the Manor. But we are so grateful that her final years were such happy ones. For those of you who give to the Benevolent Fund, we cannot thank you enough for making the Manor available to people like our Mom. We will always be grateful for those who made it possible for our Mom to have such an exceptional experience here. From the bottom of our hearts, we thank you.

FRIENDS OF VBH

Virginia Baptist Homes is sincerely grateful for all of those who make it possible, through their annual giving or sponsorship of our golf tournaments, for us to fulfill our mission to provide Dignity in Living™ to seniors in our communities.



2012 FRIENDS

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1 Anonymous New Donor*

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Bev and Pete Everitt
Mr. H. T. Ewing
Mr. and Mrs. Hugh C. Ewing

HEARTFELT APPRECIATION FOR STAFF

Barbara Meyerdierks and her husband, John, moved to The Chesapeake about four years ago from Morehead City. Originally from the Lake Ontario region, they spent four months every summer enjoying the cool northern weather. They moved to Newport News to be closer to family. Barbara McArthur, one of their five daughters, and her family live in the area. Sadly, Dr. Meyerdierk suffered a stroke and passed away in February, 2012. The family's experience with the health care team was so positive that they were moved to share their feelings with us. Today, you will find Mrs. Meyerdierks most often in The Chesapeake's library; she is an avid reader. She enjoys her friends and her hobbies and is happy to recommend The Chesapeake to others.



From left: Kate McArthur, Dr. John J Meyerdierks (now deceased), Meggie McArthur, Barbara McArthur, Lex McArthur, Mrs. Barbara Meyerdierks, and Betsy Meyerdierks.

Letter from Barbara McArthur in March, 2012 after her father's passing:

My father, Dr. John Meyerdierks, passed away in February, 2012; he had moved into health care from independent living after suffering a stroke. I want you to know that the care and concern our family received was beyond all my expectations. From day one, we were able to get immediate attention and answers to all of our questions. I particularly appreciated the staff's willingness to understand his wishes; the entire team was helpful. I have had experience on the Peninsula with other nursing care facilities and The Chesapeake is exceptional. I feel that the staff in the health care center and also the rehab center went above and beyond in every way. On behalf of my entire family, please extend our heartfelt appreciation to all of the wonderful, caring staff.

Mrs. Trudy M. Faber
Richard and Joyce Faison
Mr. Mark Farmer*
Mrs. Jennifer T. Farrar
Stanford L. Fellers, Jr. Memorial Trust
Mr. Charles W. Felts
Mr. and Mrs. Donald M. Fergusson
Mr. Stephen Fetrow*
Mr. James E. Fetter
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LIVING LIFE TO THE FULLEST



Heaven gained an angel on the 11th of March, 2013 when Dr. Robert Furman Kenney, Sr. passed away at his home at The Chesapeake. He was known and beloved by everyone at the community – both as a resident and as the former administrator of The Chesapeake (then known as the Newport News Baptist Retirement Community). His love for the community continued when he moved in after retiring his official post after nineteen years.

During his “retirement” Dr. Kenney was active in the greater Peninsula community. He served as President of the Newport News Lions Club and received the Lions Club Melvin Jones Fellow Award for his service and contributions to the work of the Club. He was active in other civic groups and committees focusing on inter-denominational and inter-racial accord. He held various positions in the local and state areas of denominational activities and was elected to serve as the President

of the Virginia Baptist Pastor’s Association. He was a member and served as President for two terms of the Southern Baptist Ministries with the Aging, an organization which has expanded from coast to coast.

Kenney was also a wonderful writer. He compiled a two-volume pictorial history of the first thirty years of The Chesapeake and was the author of nine novels. Recently when he reviewed his life, he said he broke it into parts: He was a student, he served his country as a Marine in Combat, he was a minister, he was the Executive Director of The Chesapeake, he was a teacher, he was a world traveler and he was an author. It has been said that he was a man who transformed himself when his circumstances changed with the passage of time. He made the best out of his opportunities to serve and lived his life to the fullest until his final hours.

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LAKWOOD IS AN AMAZING PLACE!

My mother, Vera DeFreitas, has been a resident at Lakewood Manor since September of 2006. She chose Lakewood as her future home when my father was still living and moved in a few months after he passed away. Although Lakewood seemed nice when we toured it with her way back then, we had no idea just how wonderful a community it is in so many ways.

Almost every time we visit, my brother and I notice something exceptional about the attention given to the residents and their needs. From simple things -- like whenever he takes out her trash, he never has to go past the first trash bin at the building because they're emptied so regularly -- to the smile and warmth that always meets you when you encounter virtually every staff member -- to all of the thoughtful and accommodating amenities and services that make her life easier and more enjoyable.

Not only that - the entire physical atmosphere at Lakewood is nothing like a typical apartment building. It's bright, inviting, well-kept, and feels like a very nice home. Last, but certainly not least, we've observed the Lakewood management over the years and it's obvious to us that they really listen to the residents' concerns and are responsive to them.

The anniversary of my Dad's passing was just a few weeks ago. We've been reflecting on my mother's life since then and that's what's led me to share with you that you've got an amazing place here. You're all doing an excellent job!

By Emilie Harlow



Vera DeFreitas and her daughter, Emilie Harlow

Editor's note: Mrs. DeFreitas faithfully remembers her Lakewood Manor friends after they have passed away by making gifts in their memory. Throughout the year, she brings her gifts to the Foundation as tributes to her community and the many friendships she has made.

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GIFTS IN HONOR

**Sara Lu and Alan Chenery's 60th
Wedding Anniversary**

Mrs. Audrey D. Dudley

Rolen and Frances Bailey

Mr. and Mrs. V. Curtis Brooking

Mable C. Baird

Rev. Nancy Hayes

Janice Baker

Millie and Herb Heltzer

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Dr. and Mrs. H. Shepard Rowland, Jr.

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Ms. Constance C. Wilkinson

Margaret K. Carleton's† 105th Birthday

Mr. and Mrs. Herbert H. Wyndham

June Chappell

Rev. Nancy Hayes

Stanley and June Chappell

Mrs. Amy K. Landrum†

The Chesapeake

Mr. H. Timothy Ewing

Hattie P. Copeland

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Carole Edwards

Mr. Thomas J. Edwards

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Mr. H. T. Ewing

Lynn Feria

Millie and Herb Heltzer

Jane Ford

Millie and Herb Heltzer

Carr Gerringe

Mrs. Marie E. Gerringe

Mildred and Skee Goode

Ms. Carol G. Nugent

Ms. Courtney G. Rogers

Eleanor Gruber

Rev. Nancy Hayes

Dallas Henderson

Mrs. Jane T. Ford

Jenna and Cabel

Mrs. Mildred C. Gates

Roger and Nancy Jensen

Ms. Clara Webb

Bob and Faye Jones

Dr. and Mrs. Clint W. Stallard, Jr.

Eileen Kwak

Millie and Herb Heltzer

Polly Moore

Ms. Marjorie Osborne

Barbara Murphy

Rev. Nancy Hayes

Shirley Myrick

Mr. and Mrs. Gerald F. Faircloth

Grace Norris

Ms. Arleen Reinhardt

Polly Odom

Rev. Nancy Hayes

Kent Phillips

Mrs. Martha O. Fleming

The Residents of Lakewood Manor

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Bill Rogers

Ms. Caitlin Nugent

Frances Rountree

Rev. Nancy Hayes

Jackie and Shep Rowland

Millie and Herb Heltzer

Baerbel and Ted Schaller

Rev. Nancy Hayes

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Rev. Nancy Hayes

The Staff of The Chesapeake

Mrs. Shirley Guy

Sondra and Jim Trent

Millie and Herb Heltzer

James Trent's 80th Birthday

Sondra Trent

Charles and Alycia Tysinger

Mrs. Courtney Freet

Virginia Baptist Homes

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Jackie Werb

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Ms. Maggie C. Drewry

Chris and Tom Whalen

Millie and Herb Heltzer

Bill and Ellen White

Mr. and Mrs. John E. Beach

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Michael H. and Pamela S. Williams

Eleanor and Manning Woodward

Eleanor and Bill Brown

Ms. Rosemary Kulp

Mr. and Mrs. Rick Meyer

Mr. William Weston

Barbara Zarlengo

Ms. Nona P. Kahn

VIRGINIA BAPTIST HOMES VALUES STATEMENT

- To strive for excellence in governance through a volunteer board committed to our mission
- To strive for effective management that is mission driven and resident-focused
- To provide a quality workplace which optimizes the abilities of staff in providing services and care for the residents
- To provide a quality workplace which values training of staff in providing services and care for the residents
- To adopt and follow financial policies and business practices which promote confidence in management
- To develop a high standard of design and maintenance for housing which optimizes stewardship of resources
- To operate Licensed Nursing Facilities
- To welcome persons of diverse background, experience, religion, race, and ethnicity to live and work in our communities
- To value each resident as a child of God created in God's image, regardless of age, physical condition or mental capacity
- To provide opportunities for worship, spiritual expression and development
- To provide a continuum of care that promotes independence with appropriate assistance in quality environments
- To promote wellness through programs of physical exercise, nutrition, education and creative expression
- To foster relationships with the local congregations which provide opportunities for Christian service and spiritual growth
- To be socially accountable by providing services to the larger community
- To engage the social and political establishment in promoting ethical and fair treatment for aging persons
- To maintain our Christian heritage and our association with the Baptist General Association of Virginia

— Adopted November 16, 2004

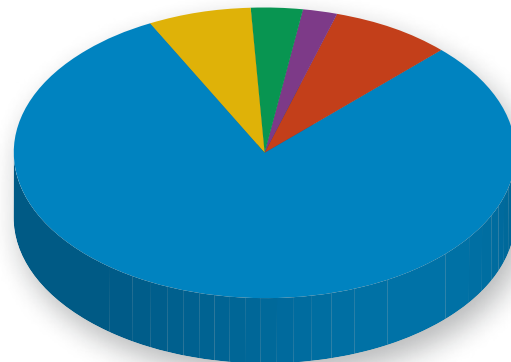


GIFT REPORT YEAR ENDING DECEMBER 31, 2012

UNRESTRICTED GIFTS	Total	VBH Foundation	VBH	Culpeper	The Chesapeake	Lakewood Manor	The Glebe
Bequests	\$1,272,040	\$12,575	\$25,000	\$1,232,262	\$2,203	\$0	\$0
BGAV Cooperative Program	\$101,560	\$0	\$101,560	\$0	\$0	\$0	\$0
Churches	\$44,743	\$6,083	\$32,960	\$5,700	\$0	\$0	\$0
Foundations & Businesses	\$25,535	\$25,100	\$100	\$335	\$0	\$0	\$0
Individuals	\$103,976	\$82,759	\$10,410	\$5,900	\$4,757	\$0	\$150
Total Unrestricted Gifts	\$1,547,854	\$126,517	\$170,030	\$1,244,197	\$6,960	\$0	\$150

UNRESTRICTED GIFTS

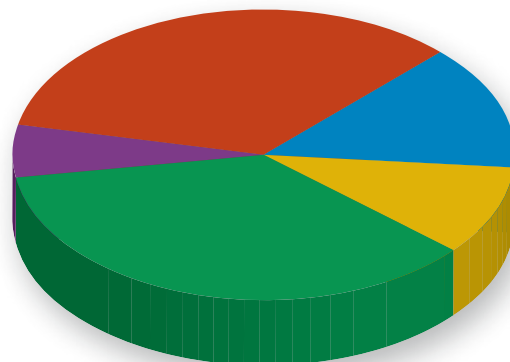
- Bequests 82%
- BGAV Cooperative Program 6%
- Churches 3%
- Foundations & Businesses 2%
- Individuals 7%



RESTRICTED GIFTS	Total	VBH Foundation	VBH	Culpeper	The Chesapeake	Lakewood Manor	The Glebe
Benevolent Funds	\$65,402	\$0	\$0	\$1,730	\$44,232	\$18,440	\$1,000
Building Funds	\$49,294	\$0	\$0	\$25,000	\$0	\$24,294	\$0
Endowment Funds	\$172,598	\$155,126	\$0	\$0	\$0	\$17,471	\$0
Richmond Baptist Trust Fund	\$28,498	\$0	\$0	\$0	\$0	\$28,498	\$0
Specific Purpose Funds	\$165,092	\$0	\$150,000	\$1,250	\$3,950	\$9,892	\$0
Total Restricted Gifts	\$480,883	\$155,126	\$150,000	\$27,980	\$48,182	\$98,595	\$1,000

RESTRICTED GIFTS

- Benevolent Funds 14%
- Building Funds 10%
- Endowment Funds 36%
- Richmond Baptist Trust Fund 6%
- Specific Purpose Funds 34%



	Total	VBH Foundation	VBH	Culpeper	The Chesapeake	Lakewood Manor	The Glebe
Gift Annuities Received	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0
Total Gift Income 2012	\$2,538,736	\$791,642	\$320,030	\$1,272,177	\$55,141	\$98,595	\$1,150

BENEVOLENT ASSISTANCE YEAR ENDING DECEMBER 31, 2012

Type of Benevolent Assistance	Total	Culpeper	The Chesapeake	Lakewood Manor	The Glebe
Number of Residents Receiving Support	63	18	16	26	3
Total Benevolent Assistance Provided	\$936,957	\$271,810	\$271,769	\$383,171	\$10,207
Monthly Fees	\$859,635	\$226,342	\$271,769	\$351,317	\$10,207
Amortized Entrance Fees	\$45,468	\$45,468	\$0	\$0	\$0
Hair Care, Meals & Ancillary Services	\$6,518	\$0	\$0	\$6,518	\$0
Medical Expenses	\$25,336	\$0	\$0	\$25,336	\$0
Total Gift and Endowment Income Support	\$918,970	\$282,390	\$242,744	\$383,629	\$10,207
Support from Gifts	\$481,588	\$215,249	\$242,744	\$20,250	\$3,345
Support from Endowment Funds	\$437,382	\$67,141	\$0	\$363,379	\$6,862
NET SURPLUS/(SHORTAGE)	(\$17,987)	\$10,580	(\$29,025)	\$458	\$0

PERPETUAL SUPPORT

Donors wanting to provide perpetual support for VBH have given to one of the endowment funds. Gifts are invested and a portion of the endowment's earnings is made available for use annually according to a percentage established by the Investment Committee of the Board of Trustees. The Foundation gratefully receives gifts of any size towards the endowment funds. Named endowments can be established for a minimum gift of \$100,000.

Funds	Use of Funds
Minister Benevolent Support Funds	
J.E. and Beulah Carlton Memorial Fund	<i>Baptist Ministers at any VBH community</i>
Cale Endowed Fund for Baptist Ministers and Spouses	<i>Ministers and spouses at Culpeper</i>
Potter Endowed Fund for Baptist Ministers and Spouses	<i>Ministers and spouses at any VBH community</i>
Funds	Use of Funds
Benevolent Support Funds	
Community Specific Endowed Funds for Benevolence (<i>one in each community</i>)	<i>Seniorships for residents at the specific community</i>
Richard and Caroline T. Gwathmey Endowment Fund	<i>Residents at Culpeper, The Chesapeake, and Lakewood Manor</i>
Hearn Fund (in memory of Charles Kendall, Lucy Etta Hearn, Nellie Hearn Whitehouse and Lucy Kendall Hearn)	<i>Residents at Culpeper</i>
Richmond Baptist Trust Fund	<i>Female residents who are members of Richmond, Dover, and Middle District Virginia Baptist churches</i>

PERPETUAL SUPPORT, CONTINUED

General Endowed Funds	
Community Specific Endowed Funds	<i>General use at the specific community</i>
Samuel W. Holdcroft Endowment Fund	<i>General use at Lakewood Manor</i>
VBH Endowment Fund	<i>General use at any VBH community</i>
Funds Managed by Others	
The Virginia Baptist Foundation	<i>Serves as the trust agency of the Baptist General Association of Virginia (Virginia Baptist Mission Board). Virginia Baptist Homes receives funding from several of the Donor-Advised Funds and trusts of VBF, which include several of our own residents. Gifts from these funds are used in accordance with the donor's wishes. VBF manages our Culpeper Endowment Fund and we have also received funding through their grant ministry, most recently in 2009 to support the expansion of Lakewood Manor.</i>
Bank of America	
The Catherine Hughes Mahoney Charitable Trust	<i>Annual unrestricted funds are distributed to Lakewood Manor (50%), Culpeper Baptist Retirement Community (25%) and The Chesapeake (25%).</i>
U.S. Trust - Bank of America	
Trust of Samuel W. Holdcroft	<i>Lakewood Manor receives annual distributions.</i>
Trust of Mary L. O. Andrews	<i>The Chesapeake receives annual distributions.</i>
Charitable Trust of Alton Carlton Elder	<i>Virginia Baptist Homes, Inc. receives annual distributions.</i>
SunTrust	
Laura J. Harris Testamentary Trust	<i>Lakewood Manor receives annual distributions that are directed to the Richmond Baptist Trust Fund for the benevolent care of Baptist women residing at Lakewood.</i>
Wells Fargo Bank	
Hubert T. Thornhill Trust	<i>Virginia Baptist Homes, Inc. receives 100% of the annual distributions.</i>
Garner T. Schillinberg Trust	<i>The Chesapeake receives annual distributions.</i>

ENDOWED FUNDS FOR BENEVOLENCE

Net proceeds of the annual golf tournaments benefit these endowed funds. Established to provide Seniorships (just like scholarships) for residents in the future, the collective goal of \$1 million and each community's goal of \$250,000 must be reached before any earnings from the funds are distributed.

Total Book Value of Seniorships	Culpeper Seniorships	The Chesapeake Seniorships	Lakewood Manor Seniorships	The Glebe Seniorships
\$931,955	\$96,880	\$387,586	\$228,923	\$218,566

CONSOLIDATED BALANCE SHEET AND STATEMENTS OF OPERATIONS AND CHANGES IN NET ASSETS

Summarized Consolidated Balance Sheet	December 31, 2012	December 31, 2011
Current Assets	\$26,518,788	\$20,018,038
Investments	14,857,848	11,912,942
Beneficial Interest in Perpetual Trust	5,517,186	5,201,559
Assets Whose Use is Limited	8,426,947	7,893,099
Property, Plant and Equipment	129,079,907	134,026,758
Other Assets	4,920,700	6,033,987
	\$189,321,376	\$185,086,383
Current Liabilities	\$35,271,691	\$88,788,699
Advance Fees	49,831,317	47,561,659
Annuities Payable	898,694	715,616
Future Service Obligation	0	4,454,000
Long Term Debt	147,141,622	91,935,000
Net Assets	(43,821,948)	(48,368,591)
	\$189,321,376	\$185,086,383
Summarized Consolidated Statements of Operations and Changes in Net Assets	December 31, 2012	December 31, 2011
Resident Related Revenues	\$55,901,169	\$56,260,044
Contributions	1,657,810	471,762
Investment Income	1,767,057	1,467,749
Other Income	1,866,105	1,892,532
(Increase) Decrease in Future Service Obligation	4,454,000	171,000
	65,646,141	60,263,087
Salaries, Wages and Professional Fees	30,396,385	29,178,319
Depreciation and Amortization	9,770,423	10,130,050
Interest	7,855,186	8,231,196
Other Expenses	17,557,604	17,327,926
	65,579,598	64,867,491
Revenues Over (Under) Expenses	66,543	(4,604,404)
Other-than-temporary decline in value of investments	0	0
Management Contract Termination Fee	5,058,897	0
Gain on Long-Term Debt Retirement	(1,528,268)	974,289
Net Assets Released from Restrictions		
Used for Operations	194,392	299,963
Purchase of Equipment	69,458	54,550
	3,861,022	(3,275,602)
Unrealized Gain (Loss) on Investments	(35,526)	(1,170,159)
Increase (Decrease) in Unrestricted Net Assets	3,825,496	(4,445,761)
Restricted Contributions and Other Increases	650,477	805,166
Change in Present Value of Perpetual Trusts	334,520	(256,912)
Assets Released From Restrictions	(263,850)	(354,513)
Increase (Decrease) in Restricted Assets	721,147	193,741
Increase (Decrease) in Net Assets	4,546,643	(4,252,020)
Net Assets at Beginning of Year	(48,368,591)	(44,116,571)
Net Assets at End of Year	(43,821,948)	(48,368,591)





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www.vbh.org



Virginia Baptist Homes Foundation

1900 Lauderdale Drive
Richmond, VA 23238
Patricia S. Morris, MPA, CFRE
Vice President
(804) 521-9229
www.vbh.org/foundation



The Chesapeake

955 Harpersville Road
Newport News, VA 23601
Mark T. Woodard
Executive Director
(800) 345-0474
www.thechesapeake.org



Lakewood Manor

1900 Lauderdale Drive
Richmond, VA 23238
Jeffrey J. McInnis
Executive Director
(866) 521-9100
www.lakewoodmanor.org



The Glebe

200 The Glebe Boulevard
Daleville, VA 24083
Robert H. Gerndt
Executive Director
(866) 909-9777
www.theglebe.org



Culpeper Baptist Retirement Community

12425 Village Loop, P. O. Box 191
Culpeper, VA 22701
R. Stephen McElmurray
Executive Director
(800) 894-2411
www.culpeperretirement.org

